

HIV Health Services (HHS) Updates for April 23, 2023
HIV Community Planning Council Meeting

HHS Administrative Updates

- **HIV State/ Federal Funding Updates**
 - **HHS received full RWPA FY 23/24 award notification in the amount of \$14,435,497**
 - This represents a \$16,588 (0.12%) reduction from RWPA FY22/34 of \$14,418,909.
 - HHS can absorb this \$16,588 reduction in the grant administration budget leaving programs with level funding for current FY23/24
 - **Recap of other federal HIV FY 22/23 FY funding**
 - **HRSA/HAB RWPC FY23/24 informed SF DPH that the award amount for San Francisco is \$293,137.**
 - This is level funding from previous year.
 - **HRSA/HAB informed that the SF EHE FY 23/24 award is \$2,555,761.**
 - This is an increase of \$555,361 from \$2,000,400 in FY 22/23.
- **Grant Reporting**
 - **HHS submitted funding plan for EHE among Community Provider Agencies, UCSF and SF DPH for programs serving populations identified with health outcome disparities.**
 - new program services funded with additional funding:
 - linkage and maintenance in care services
 - housing focused case management
 - intensive case management focused on homeless populations
 - Cost of Doing Business (CODB) adjustments for community based organizations (CBO)
- **Federal Program Monitoring Site Visits**
 - HRSA/HAB EHE Site Visit scheduled for July 25-28, 2023 by HRSA/HAB.
 - HRSA/HAB Ryan White Part A Site Visit tentatively scheduled for August 2023.
- **Consultant Robert Whirry** continues to conduct a **Landscape Analysis of San Francisco HIV Mental Health Services** with a focus on long term survivors
 - Presentation to HCPC on 4/24/23
 - Presentation to HAPN on 04/07/23

HHS Staffing Update

- Health Program Coordinator III (CCSF job class 2593) posted and closed on 04/21/23
- Health Care for the Homeless Director Position (CCSF job class 1823) anticipated to post for internal reassignment in the next two months.
- Health Program Coordinator II (CCSF job Class 2591) posted and closed on 04/14/23
 - HPCII overseeing ARIES/ HIV Care Connect anticipated to post in next two to three months.