HHS Administrative Updates

• Grant Reporting

• Part A non-compete application guidance was released with due date of 10/2/23.

• Federal Program Monitoring Site Visits

- HRSA/HAB EHE Site Visit scheduled for July 25-27, 2023, by HRSA/HAB.
 - HHS has invited some HCPC Consumer Council members as well as some community leaders to attend a stakeholder session with HRSA/HAB EHE staff and consultants.
 - HRSA/HAB EHE is also convening a group of unaffiliated EHE consumers for additional feedback.
- HRSA/HAB RWPA tentatively scheduled for 9/16/23 -9/20/2023 pending final confirmation by HRSA/HAB leadership.
- Consultant Robert Whirry continues to conduct a Landscape Analysis of San Francisco HIV Mental Health Services with a focus on long term survivors.
 - 20 Key informant interviews have been held with 32 stakeholders including consumers, staff, administrators, planners and policy makers.
 - A number of central issue areas have been identified and a series of preliminary ideas for possible enhancements to the HIV mental health system have been developed.
 - Research has been conducted on alternative and innovative models of mental health service delivery and some approaches have been identified that may prove of value to the SF system.
 - Consulting is currently setting up a series of at least 8 focus groups in 8/23 and 8/23 including 4 focus groups involving sub-populations of persons with HIV age 50 and older; focus groups involving transgender persons and persons who have current or prior substance use histories; a Spanish-speaking Latinx focus group; and a focus group with peer support providers.
 - A preliminary analysis of client utilization of mental health services within the Ryan White system has been conducted, with additional in-depth information forthcoming.
 - Draft report tentatively scheduled for 10/23.
- Review and Update of Contract Providers Performance Objectives for FY2023/24 and 24/25 still in process.

HHS Recommendations for DY 2022/23 Carry Forward Funding

• HHS is finalizing a recommendation for HCPC for RWPA (\$ 834,390) and RWPA/MAI (\$ 227,429) FY2022/23 Carry Forward Funding in the total amount of \$ 1,061,819 for review and approval in August Full Council Meeting HHS draft recommendation consists of following service categories, amount and funding source:

 Emergency Financial Assistance Grants 	\$340,000	(RWPA)
Food	\$344,390	(RWPA)
 Technology to Support Telehealth for MH 	\$120,000	(RWPA)
 Updated Resource Guide Printing 	\$ 30,000	(RWPA)
 Client Incentive Vouchers 	\$ 227,429	(RWPA/MAI)

SFDPH CHEP and HHS Plan for HIV Integrated Plan and Blueprint Development and Implementation

- CHEP and HHS are scheduled for joint internal review of the blueprint in August of 2023 to gather and/or categorize what integrated planning and CQI activities are already being done within SF and by which group, what activities could be taken on based on data that is either already available or could be developed and what resources exist within CHEP and HHS.
- **CHEP and HHS are scheduled to meet with Facente Consulting in August 2023** to see what technical assistance and support could be provided to SF DPH and HCPC.
- CHEP and HHS will present suggested proposed plan for activities for SF for Integrated Plan Blueprint at either September or October Full HCPC Meeting.

HHS Positions

- **HHS Program Coordinator** (CCSF job class 2593) eligibility list adopted. Internal reassignment posted and closed. HHS to received eligible list in near future.
- Health Care for the Homeless Director Position (CCSF job class 1823) – on hold pending availability of eligible list to HHS.
- Health Program Coordinator II Coordinator of HIV Care Connect (CCSF job Class 2591) Eligible List adopted. Permanent position pending Mayoral approval in late summer 2023.