



Presentation to SF HIV Community Planning Council

April 28, 2025



Who We Are

- We are a coalition of 25+ community-based, non-profit agencies that serve people living with and at risk for HIV/AIDS in San Francisco.
- We lead all budget advocacy efforts on behalf of the community of HIV service providers in our City.
- We meet monthly to discuss local issues of importance to HIV service providers.
- We share critical information about city, state, and federal policies impacting funding priorities.
- We strengthen relationships among HIV providers to foster collaboration, improve the HIV safety net, and avoid duplication of services.
- We cultivate a hard-working, highly skilled and committed, culturally competent workforce.



HIV Budget Advocacy

- Protecting San Francisco's HIV care and prevention safety net
- Advocating at the state and federal levels for HIV resources
- Monitoring and tracking the direct threats and impending federal funding reductions to HIV, Medicaid, NIH, ACA, etc.
- CAEAR Coalition, AIDS United, NMAC
- HIV Community Planning Council, HIV Advocacy Network, Getting To Zero Consortium



HIV Budget Request FY2025-26

Our overarching goal:

*To ensure that San Francisco's HIV
safety net remains intact=*

NO CUTS TO THE HIV SAFETY NET



HIV Budget Request FY2025-26

1. The City must continue its nearly 20-year record of backfilling with City dollars federal funding reductions in grants through the Ryan White CARE Act, CDC, and HOPWA.

Ask: TBD



HIV Budget Request

FY2025-26

2. The City needs to commit to working with community based organizations receiving direct federal HIV funding (Ryan White, CDC, SAMHSA, HOPWA) if these awards are terminated to ensure continuity of services being provided by these direct federal dollars.

Ask: TBD



HIV Budget Request

FY2025-26

3. Annual Cost of Doing Business (CODB) increases ensure that community-based organizations remain viable and keep up with rising costs necessary to run a business in San Francisco. Ryan White-funded contracts require the same level of CODB increases that are awarded to City general fund contracts to ensure parity and to maintain a constant level of HIV services in San Francisco.

Ask: \$500,000 (~3%)



**A CALL FOR
HIV Impact Stories**
to be used for advocacy efforts

Contact: Ande Stone
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Thank You!

Questions?